



Reference no

 Log no
 Tid: 017/10
For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	PHOENIX HALL		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	TIDWORTH
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	Landscaping the rear of Phoenix Hall to provide a pleasant, safe outdoor area for all parishioners, The work includes a patio surrounded by a small fence edged with a hedge and a tree as a centre piece.
Where will your project take place?	BEHIND THE HALL IN NETHERAVON
When will your project take place?	AS SOON AS FINANCE IS AVAILABLE
How many people will benefit from your project?	2200 PARISHIONERS AND SCHOOLCHILDREN
How does your project demonstrate a direct link to the community plan for your area?	NO PARISH PLAN
Please provide a reference/page no.	N/A

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

This project provides extra facilities and enhances the quality of life for all users of the village hall.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

There is no scenic, safe outdoor area for users, mainly the elderly and very young, of our hall to enjoy sitting outside in the fresh air and sunshine. Hirers of the hall would also enjoy the added benefit of moving outside whilst the younger members of families can play in safety under the supervision of adults. Many old people spend a lot of time indoors, this project would enable them to socialise outdoors.

Any other information about your project.

THE REAR OF THE BUILDING HAS NOT BEEN MAINTAINED FOR MANY YEARS AND AS A CONSEQUENCE BECOME OVERGROWN AND UNSIGHTLY. THIS PROJECT WILL IMPROVE IMMENSELY THE APPEARANCE AND PROVIDE A PLEASANT AREA FOR OUTDOOR RECREATION.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="4"/>
25 – 50 years	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>
Under 25 years	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>
Disabled People	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>
Black and Minority Ethnic people	Male	<input type="text" value="01"/>	Female	<input type="text" value="0"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

THE HALL IS A CHARITY MANAGED BY A COMMITTEE UNDER THE SUPERVISION OF TRUSTEES. MONIES FROM 200 CLUB ARE THE SOLE FORM OF INCOME FOR IMPROVEMENTS TO THE PROPERTY. THIS PROJECT WILL BE PART OF THE PROPERTY AND WILL BE MANAGED AND MAINTAINED ACCORDINGLY FROM MONIES FROM HALL HIRE ACCOUNT WHICH IS CURRENTLY IN DEFICIET . STEPS HAVE BEEN TAKEN TO BRING THE ACCOUNT INTO BALANCE. ATTACHED ARE THE AUDITED ACCOUNTS & CURRENT BANK STATEMENT FOR THE SEPARATE 200 CLUB.

If you were not awarded the full amount requested, what would be the impact on your project?

THE PROJECT WOULD NOT GO AHEAD, BECAUSE OF INSUFFICIENT FUNDS. THE FACILITY TO HAVE OUTDOOR EVENTS WOULD NOT BE AVAILABLE FOR OUR ELDERLY RESIDENTS (DAY CENTRE), SCHOOLCHILDREN AND PARISHIONERS WHO HIRE OUR HALL FOR A VARIETY OF EVENTS

How will you know whether your project has made a difference in the community?

BY INCREASING THE REVENUE FROM HALL HIRE BY MAKING IT MORE DESIRABLE FOR SOCIAL OCCASIONS AND SUBSEQUENT FEEDBACK.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

NO

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

N/A

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: MAR

Year: 2010

A - Total income:

£5891.13

B - Minus total expenditure:

£10871.63

Surplus/deficit for year: (A minus B)

£-4980.50 (DEFICIT)

Free reserves held:

£6751.90

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
See two attached quotations	£6,475	Own fundraising/reserves		£
	£	200 Club Account - 07922347	C	£3,275
	£	Parish/town council		£0
	£			£
	£	Trusts/foundations		£0
	£			£
	£	In kind		£0
	£			£
	£	Other		£0
	£			£
	£			£
	£			£
	£			£
Total Project Expenditure	£6,475	Total Project Income		£3,275

Total project income B	£3,275
Total project expenditure A	£6,475
Project shortfall A – B	£3,200
Award sought from Wiltshire Council Area Board	£3,200
Bank Details	
Please give the name of the organisations' bank account e.g. Barclays	Lloyds TSB
Please give the title name of the organisations' bank account e.g. current	INSTANT ACCESS Acct: 07922347.

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

THIS PROJECT WILL BE AVAILABLE TO ALL SECTIONS OF OUR COMMUNITY. SPECIAL DISCOUNTED RATES ARE USED TO ENCOURAGE LOCAL CLUBS AND PARTIES TO USE THE FACILITIES.

b) How does your project work to promote inclusion, participation and good community relations?

HOPEFULLY, THIS PROJECT WILL FURTHER ADD TO PROVIDE FACILITIES FOR GOOD COMMUNITY RELATIONS BY BEING AVAILABLE TO ALL SECTIONS OF OUR COMMUNITY.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups) ALL FAITHS
- People/families on low income FOR FAMILY CELEBRATIONS
- Other disadvantaged groups (please state which groups) ELDERLY DAY CENTRE & DISABLED

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: DOREEN ARCHER

Date: 08/12/2010

Position in organisation: CHAIRLADY OF PHOENIX HALL COMMITTEE

Please return your completed application to the appropriate Area Board Locality Team